

# Medical Services Administration

## What does this appropriation support?

This appropriation funds administrative staffing, expense and equipment and contractor resources.

## What is the authorization for this program?

State statute: RSMo. 208.201; Federal law: Social Security Act Section 1902(a)(4); Federal regulations: 42 CFR, Part 432

## Is this a federally mandated program?

Yes. Section 1902 (a) (4) of the Social Security Act requires such methods of administration as necessary for the proper and efficient administration of the Medicaid State Plan.

## Are there federal matching requirements?

Medicaid administrative expenditures earn a 50% federal match. For every dollar spent, DSS can earn \$0.50 in federal funding.

## How many staff are budgeted for this program?

### Budgeted Staff

FY-2003	296
FY-2004	280
FY-2005	258
FY-2006	247

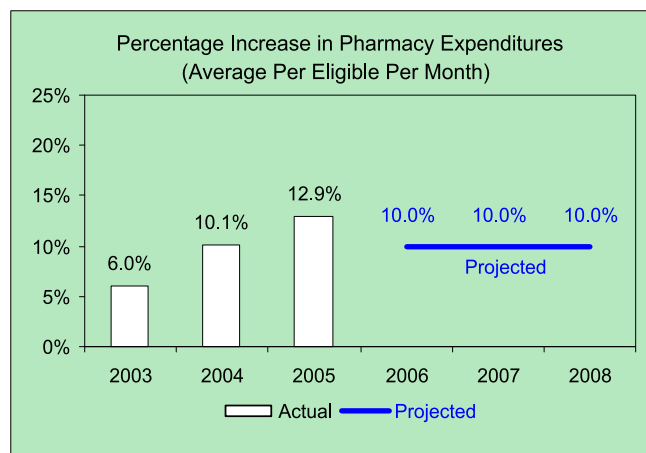
## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$7,753,457	\$5,557,148	\$3,881,733	\$3,614,672
FEDERAL	\$12,402,742	\$10,267,925	\$8,058,806	\$7,777,445
OTHER	\$2,082,371	\$1,175,955	\$1,222,983	\$1,224,365
<b>TOTAL</b>	<b>\$22,238,570</b>	<b>\$17,001,028</b>	<b>\$13,163,522</b>	<b>\$12,616,482</b>

## What are the sources of other funds?

Pharmacy Rebates Fund, Third Party Liability Collections Fund, Nursing Facility Quality of Care Fund, Health Initiatives Fund and Pharmacy Reimbursement Allowance Fund.

## Efficiency and Effectiveness Measures:



## How many people are served?

